

### Section 3.0 Budget Strategy and Capital Programme

- Section 3 of the report sets out the financial plans, strategies and policies that the Council is required to approve as part of the budget setting process. The content of this section is as follows:

Section		Title
3.1		Financial Strategy 2014/15 – 2017/18 (update for 2015/16)
3.2		Council tax and precepts 2015/16
3.3		Detailed Revenue budget 2015/16
3.4		Medium Term Financial Plan (MTFP) 2015/16 – 2017/18
3.5		Variations to the MTFP
	3.5.1	Changes to the budget proposals since 27 January 2015
3.6		Dedicated Schools Grant provisional allocation 2015/16
3.7		Virement rules for 2015/16
3.8		Balances and reserves
	3.8.1	2015/16 risk assessment for level of balances
	3.8.2	Summary of balances and reserves
3.9		Capital programme 2014/15 – 2018/19
	3.9.1	Highways Structural Maintenance Programme 2015/16 and 2016/17
3.10		Treasury management strategy statement and annual investment strategy for 2015/16 (including prudential indicators and minimum revenue provision policy statement)